

Statement showing No. of Pensioners and Family Pensioners									
Year	No. of Pensioners				No. of Family Pensioners				
	OB	Added	Disc 5%	CB	OB	Added	Disc 10%	CB	
1	2	3	4	5	6	7	8	9	
1999-00	84737	2500	4237	83000	14181	4237	1418	17000	
2000-01	83000	3953	4150	82803	17000	4150	1700	19450	
2001-02	82803	6324	4140	84987	19450	4140	1945	21645	
2002-03	84987	8514	4249	89252	21645	4249	2165	23729	
2003-04	89252	9105	4463	93894	23729	4463	2373	25819	
2004-05	93894	9394	4695	98593	25819	4695	2582	27932	
2005-06	98593	9895	4930	103558	27932	4930	2793	30069	
2006-07	103558	10586	5178	108966	30069	5178	3007	32240	
2007-08	108966	11099	5448	114617	32240	5448	3224	34464	
2008-09	114617	11554	5731	120440	34464	5731	3446	36749	
2009-10	120440	12521	6022	126939	36749	6022	3675	39096	
Statement showing No. of Pensioners, Family Pensioners, New Retirees with Amount of Pension Liability									
@ 6% INFLATION (except for Commutation)									
Year	No. of Pensioners	No. of Fam Pensioners	No. of New Retirees	Amt of Sup Pension	Amt of Fam Pension	Amt of Commutation	(Amt in Crores of Rs.)		Total
	2	3	4	5	6	7	Amt of Gratuity	Amt of Leave Encashment	
1	2	3	4	5	6	7	8	9	10
1999-00	83000	17000	2500	272	50	23	27	2	374
2000-01	82803	19450	3953	288	61	53	53	31	486
2001-02	84987	21645	6324	313	72	85	90	53	613
2002-03	89252	23729	8514	348	84	114	128	76	750
2003-04	93894	25819	9105	388	97	122	145	86	838
2004-05	98593	27932	9394	432	111	126	159	94	922
2005-06	103558	30069	9895	481	127	133	178	105	1024
2006-07	108966	32240	10586	536	144	142	202	119	1143
2007-08	114617	34464	11099	598	163	149	224	132	1266
2008-09	120440	36749	11554	666	184	155	247	146	1398
2009-10	126939	39096	12521	744	207	168	284	168	1571
Note : Col.5 = Amt of earlier year x 1.06 x No. of Pensioners during the year/No of pensioners during last year									
Col.6= Amt of earlier year x 1.06 x No. of F.Pensioner in the year/No of F.Pensioners in last year									
Col.7= Amt of earlier year x No. of Retirees in the year/No of Retirees of last year									
Col.8= Amt of earlier year x 1.06 x No. of Retirees in the year/No of Retirees of last year									
Col.9= Amt of earlier year x 1.06 x No. of Retirees in the year/No of Retirees of last year									

Statement showing No. of Pensioners, Family Pensioners, New Retirees with Amount of Pension Liability @ 8% INFLATION (except for Commutation)										
Year	No. of	No. of Fam	No. of New	Amt of Sup		Amt of Fam		(Amt in Crores of Rs.)		Total
	Pensioners	Pensioners	Retirees	Pension	Pension	Commutation	Gratuity	Amt of Leave	Encashment	
1	2	3	4	5	6	7	8	9	10	
1999-00	83000	17000	2500	272	50	23	27			374
2000-01	82803	19450	3953	293	62	53	53	31		492
2001-02	84987	21645	6324	325	75	85	92	54		631
2002-03	89252	23729	8514	369	89	114	134	79		785
2003-04	93894	25819	9105	419	105	122	155	91		892
2004-05	98593	27932	9394	475	123	126	173	101		998
2005-06	103558	30069	9895	539	143	133	197	115		1127
2006-07	108966	32240	10586	613	166	142	228	133		1282
2007-08	114617	34464	11099	696	192	149	258	151		1446
2008-09	120440	36749	11554	790	221	155	290	170		1626
2009-10	126939	39096	12521	899	254	168	339	199		1859

Note : Col.5 = Amt of earlier year x 1.08 x No. of Pensioners during the year/No of pensioners during last year
 Col.6= Amt of earlier year x 1.08 x No. of F.Pensioner in the year/No of F.Pensioners in last year
 Col.7= Amt of earlier year x No. of Retirees in the year/No of Retirees of last year
 Col.8= Amt of earlier year x 1.08 x No. of Retirees in the year/No of Retirees of last year
 Col.9= Amt of earlier year x 1.08 x No. of Retirees in the year/No of Retirees of last year

Statement showing No. of Pensioners, Family Pensioners, New Retirees with Amount of Pension Liability @ 10% INFLATION (except for Commutation)										
Year	No. of	No. of Fam	No. of New	Amt of Sup		Amt of Fam		(Amt in Crores of Rs.)		Total
	Pensioners	Pensioners	Retirees	Pension	Pension	Commutation	Gratuity	Amt of Leave	Encashment	
1	2	3	4	5	6	7	8	9	10	
1999-00	83000	17000	2500	272	50	23	27			374
2000-01	82803	19450	3953	298	63	53	53	31		498
2001-02	84987	21645	6324	336	77	85	93	55		646
2002-03	89252	23729	8514	388	93	114	138	81		814
2003-04	93894	25819	9105	449	111	122	162	95		939
2004-05	98593	27932	9394	519	132	126	184	108		1069
2005-06	103558	30069	9895	600	156	133	213	125		1227
2006-07	108966	32240	10586	694	184	142	251	147		1418
2007-08	114617	34464	11099	803	216	149	289	170		1627
2008-09	120440	36749	11554	928	253	155	331	195		1862
2009-10	126939	39096	12521	1076	296	168	395	232		2167

Note : Col.5 = Amt of earlier year x 1.1 x No. of Pensioners during the year/No of pensioners during last year
 Col.6= Amt of earlier year x 1.1 x No. of F.Pensioner in the year/No of F.Pensioners in last year
 Col.7= Amt of earlier year x No. of Retirees in the year/No of Retirees of last year
 Col.8= Amt of earlier year x 1.1 x No. of Retirees in the year/No of Retirees of last year
 Col.9= Amt of earlier year x 1.1 x No. of Retirees in the year/No of Retirees of last year

Amount of Superannuation Pension for 1999-2000 for 83000 pensioners as on 31-03-2000					
No. of Pensioners		Pension + DA @ 37%	Total Pen	Amt of Sup	
Group	Nos.	(Residual)	per head	(Rs.in Lakhs)	
A	1660	4560	2812	7372	1469
B	6640	2700	1665	4365	3478
C	53120	1762	1087	2849	18161
D	21580	983	606	1589	4115
Total	83000				27223

Amount of Family Pension for 1999-2000 for 17000 Family Pensioners as on 31-03-2000					
No. of Fam. Pensioners		Basic FP	DA @ of 37%	FP	Amt of FP
Group	Nos.	30 % of BP		per head	in lakhs of Rs.
A	340	4560	1687	6247	255
B	1360	3000	1110	4110	671
C	10880	1763	652	2415	3153
D	4420	1275	472	1747	927
Total	17000				5006

Amounts of Commutation, DCRG and Leave Encashment for New Retirees 3953 during 2000-01 (Amt in Lakhs of Rs.)						
Group	No. of New Retirees	C.V.P per head	Amt of Commutation	Last Drawn Emoluments	Amt of DCRG	Leave Encashment
A	79	3040	298	21736	283	172
B	316	1800	683	12870	671	407
C	2530	1176	3570	8401	3507	2125
D	1028	655	808	4683	794	481
Total	3953		5349		5255	3185

- Notes: 1. Ratio of 1:4:32:13 is adopted for distribution of Pensioners and New Retirees among the Groups A,B,C and D according to the Staff strength in the Dept. as on 31-03-2000.
2. Average Pay of Rs.15200, Rs.9000, Rs.5875, and Rs.3275 are taken respectively for Gr. A,B,C and D.
3. Residual Pension is 60% of Basic pension based on average pay in each group after deducting commuted value of pension
4. C.V.P is 40 % of Basic Pension
5. Amount of Superannuation Pension is residual pension plus 37% relief multiplied by 12 and again multiplied by No. of Pensioners
6. Amount of Family Pension is 30% of Basic pension plus 37% relief multiplied by 12 and by No. of family pensioners.
7. Amount of Commutation is 120 times of CVP multiplied by No. of new retirees.
8. Last emoluments drawn is average of basic pay plus 43% for DA.
9. Amount of DCRG is multiple of No. of new retirees, and 16.5 times of average of last emoluments drawn.
10. Amount of Leave Encashment is multiple of No. of new retirees and 10 times of last emoluments drawn.

Assumption

1. Actuals of 1999-2000 are taken reduced by arrears of Rs.50 crores (ad-hoc basis) paid on account of revision of pensions due to V - CPC recommendations.
2. Percentages adopted for retirements in Groups A,B,C and D are 2%, 8%, 64% & 26% respectively This is based on the ratio of actual staff strength of this Department in various groups
3. Average Pay of Gr. A was taken as Rs.15200, Gr. B Rs.9000, Gr. C Rs.5785 & Gr. D Rs.3275.
4. Commutation worked out on the basis of 40% of basic pension (half basic pay) x 120 x no. of retirees Group-wise
5. Gratuity worked out on basis of last pay (i.e. Average pay plus DA) x 16.5 x no. of retirees Gr.wise.
6. Leave Encashment worked out on the basis of last pay (Average pay plus DA) x 10 x no. of retirees group-wise.
7. For calculating Commutation, Gratuity and Leave Encashment the year 2000-01 is taken as starting year since retirement resumed from May 2000.
8. There is no I.T.Plan at present in DoT/DTS with regard to pension payments/ pension liability.