

The projections of the Department of Telecom have not considered any other factors such as increased life expectancy, future changes in wage structure or pensionary entitlements w.e.f 30-09-2000 since the Department of Telecom Services has been corporatised.

As per the present decision, the Government of India will continue to pay the pension of all government employees who are on deemed deputation to Bharat Sanchar Nigam Limited (the new corporate entity). The BSNL will pay the government appropriate pension contributions as per rules. The impact of this has also not been factored into DoT's projections.

| Department of Telecom | | | | | | | | | | |
|---|-----------------|-----------|--------|---------------|-------|----------------|--------|--------|--------------------|-------------------|
| REQUEST SET - 1 SUPPLEMENTARY DATA (Rupees in Crores) | | | | | | | | | | |
| Year | Pensioners | | | | | | | | No. of Pensioners | |
| | Service pension | DA Relief | Total | Commute Value | DCRG | Family Pension | Others | Total | Service Pensioners | Family Pensioners |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 1990-91 | Not available | | 50.09 | 11.61 | 12.96 | 10.13 | 0.39 | 85.18 | | Not available |
| 1991-92 | Not available | | 63.06 | 13.53 | 15.8 | 9.88 | 0.44 | 102.71 | | Not available |
| 1992-93 | Not available | | 75.35 | 13.73 | 14.99 | 11.21 | 2.11 | 117.39 | | Not available |
| 1993-94 | Not available | | 93.63 | 15.61 | 18.21 | 13.92 | 0.76 | 142.13 | | Not available |
| 1994-95 | Not available | | 99.68 | 17.21 | 21.75 | 17.19 | 0.44 | 156.27 | | Not available |
| 1995-96 | Not available | | 127.00 | 17.17 | 32.13 | 22.14 | 1.00 | 199.44 | | Not available |
| 1996-97 | Not available | | 160.04 | 18.97 | 42.08 | 29.58 | 1.10 | 251.77 | | Not available |
| 1997-98 | Not available | | 212.07 | 76.07 | 82.32 | 41.18 | 1.21 | 412.85 | | Not available |
| 1998-99 | Not available | | 262.72 | 67.03 | 65.07 | 56.23 | 0.59 | 451.64 | | Not available |
| 1999-00 | Not available | | 290.40 | 24.38 | 47.41 | 71.54 | 3.29 | 437.02 | | Not available |

DEPARTMENT OF TELECOM

REQUEST SET 2

SUPPLEMENTARY REQUEST FOR EXPLANATIONS

For the ex-employees of the Department of Telecommunications (and Telecom Services), the pension is disbursed through Post Offices and Public Sector Banks. For the purpose of fixing the estimates under pension, the estimates in R.E. for the current financial year and B.E. for the next financial year under the various sub heads are called for from the field units. Based on the estimates received from the field units and the actuals during the past few years and the trend of expenditure during the first five months of the current financial year and other relevant factors like release of additional dearness relief the estimates under pension are framed. Thus, the estimates under the various sub heads of pension are framed mainly taking into account the past actuals and other relevant factors.

Data pertaining to the impact of the FCPC by Groups A,B,C and D on basic pensions and mechanism of indexation to inflation is not available.

Data to compare these impacts vis-a-vis those pertaining to fourth CPC is not available.

Major payment of arrears was already made during the years 1997-98, 1998-99 and 1999-2000 and residual cases may not have much financial impact during 2000-01. It is difficult to work out the exact amount paid as arrears to pensioners. This has, however, been assessed at Rs. 110.00 crores, Rs.120.00 crores and Rs. 50 crores respectively during the years 1997-98, 1998-99 and 1999-2000.

The rate of attrition has been adoted at 5% in the case of /serice Pensioners and at 10% in the case of Family Pensioners.

(Budget Section)

| Additional Information Requirements | | | | | | | | |
|-------------------------------------|--------|--------|---------|-------------------------|-------------------------|--|-----------------------------------|----------------------------------|
| Years | BE | RE | Actuals | % Variations BE/Actuals | % Variations RE/Actuals | Reasons for variation where variation is 10% or more | Amount of Increase over pre. Year | % of Increase over previous year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1990-91 | 150.00 | 120.00 | 85.18 | -43.21 | -29.02 | Due to less payments than anticipated | | |
| 1991-92 | 110.00 | 102.09 | 102.71 | -6.63 | 0.61 | ----- | 17.53 | 20.6 |
| 1992-93 | 130.00 | 125.00 | 117.39 | -9.70 | -6.09 | ----- | 14.68 | 14.3 |
| 1993-94 | 145.00 | 140.00 | 142.14 | -1.97 | 1.53 | ----- | 24.75 | 21.1 |
| 1994-95 | 165.00 | 164.00 | 156.27 | -5.29 | -4.71 | ----- | 14.13 | 9.9 |
| 1995-96 | 185.00 | 185.00 | 199.42 | 7.79 | 7.79 | ----- | 43.15 | 27.6 |
| 1996-97 | 215.00 | 265.00 | 251.77 | 17.10 | -4.99 | ----- | 52.35 | 26.3 |
| 1997-98 | 310.00 | 360.00 | 412.85 | 33.18 | 14.68 | Due to implementation of Vth Pay Commission | 161.08 | 64 |
| 1998-99 | 260.00 | 400.00 | 451.65 | 73.71 | 12.91 | Due to improper assessment of Pensionary arrears on account of the Vth Pay Commission Recoveries | 38.80 | 9.4 |
| 1999-00 | 350.00 | 410.00 | 437.02 | 24.86 | 6.59 | Due to incorrect estimation of payment of arrears due on the pending revision of pension cases | -14.63 | -3.2 |

- Note: 1. The percentage of increase in pension payments is 20% upto 1996-97. Hence the amount of arrears of included in pension payments during 1997-98 to 1999-2000 are estimated on ad-hoc basis at Rs.250 crores (Rs.100 in 1997-98, Rs.100 in 1998-99 and Rs.50 crores in 1999-2000)
2. It is assumed an increase of 5% in pension payments over previous years on account of voluntary retirements and death cases etc., since no superannuation retirements during 1998-99 and 1999-2000.