

**tAnnexure –I-A**

PENSION EXPENDITURE (ACTUALS) OVER 1990-2000.						
Year	Civil	Telecom	Railways	Defence	Posts	TOTAL(Rs. in CRORES)
1990-91	480.42	85.18	886.00	1670.12	150.31	<b>3272.03</b>
1991-92	582.80	102.71	1040.00	1840.07	182.28	<b>3747.86</b>
1992-93	700.56	117.39	1251.00	2312.77	203.64	<b>4585.36</b>
1993-94	817.97	142.14	1488.00	2530.76	227.43	<b>5206.30</b>
1994-95	933.91	156.27	1686.00	2704.13	253.41	<b>5733.72</b>
1995-96	1103.30	199.42	2117.00	3196.59	311.73	<b>6928.04</b>
1996-97	1425.04	251.77	2509.00	3682.62	384.39	<b>8252.82</b>
1997-98	1948.41	412.85	3509.00	4947.12	558.25	<b>11375.63</b>
1998-99	2803.10	451.65	4144.00	7270.28	676.76	<b>15345.79</b>
1999-2000	3285.72	437.02	4018.00	11024.02	681.56	<b>19446.32</b>
<b>TOTAL</b>	<b>14081.23</b>	<b>2356.40</b>	<b>22648.00</b>	<b>41178.48</b>	<b>3629.76</b>	

## VARIATIONS BETWEEN BE, RE AND ACTUALS OF PENSION EXPENDITURE

Year	Civil				
				% Variations	
	BE	RE	Actuals	BE/Act.	BE/RE
1990-91	503.49	500.58	480.42	-4.58	-0.58
1991-92	552.05	551.90	582.80	5.57	-0.03
1992-93	602.05	685.00	700.56	16.36	13.78
1993-94	745.00	812.00	817.97	9.79	8.99
1994-95	910.00	934.05	933.91	2.63	2.64
1995-96	998.21	1108.65	1103.30	10.53	11.06
1996-97	1220.00	1425.37	1425.04	16.81	16.83
1997-98	1550.00	1980.00	1948.41	25.70	27.74
1998-99	1431.94	2800.00	2803.10	95.76	95.54
1999-2000	2800.00	3300.00	3285.72	17.35	17.86

Year	Telecom				
				% Variations	
	BE	RE	Actuals	BE/Act.	BE/RE
1990-91	150.00	120.00	85.18	-43.21	-20.00
1991-92	110.00	102.09	102.71	-6.63	-7.19
1992-93	130.00	125.00	117.39	-9.70	-3.85
1993-94	145.00	140.00	142.14	-1.97	-3.45
1994-95	165.00	164.00	156.27	-5.29	-0.61
1995-96	185.00	185.00	199.42	7.79	0.00
1996-97	215.00	265.00	251.77	17.10	23.26
1997-98	310.00	360.00	412.85	33.18	16.13
1998-99	260.00	400.00	451.65	73.71	53.85
1999-2000	350.00	410.00	437.02	24.86	17.14

Year	Railways				
				% Variations	
	BE	RE	Actuals	BE/Act.	BE/RE
1990-91	835.00	876.00	886.00	6.11	4.91
1991-92	963.00	1000.00	1040.00	8.00	3.84
1992-93	1144.00	1268.00	1251.00	9.35	10.84
1993-94	1516.00	1516.00	1488.00	-1.85	0.00
1994-95	1700.00	1750.00	1686.00	-0.82	2.94
1995-96	1970.00	2080.00	2117.00	7.46	5.58
1996-97	2350.00	2485.00	2509.00	6.77	5.74
1997-98	2500.00	3667.00	3509.00	40.36	46.68
1998-99	2300.00	3830.00	4144.00	80.17	66.52
1999-2000	3300.00	4094.00	4018.00	21.76	24.06

## ANNEXURE-II

Year	Defence				
				% Variations	
	BE	RE	Actuals	BE/Act.	BE/RE
1990-91	1500.00	1670.00	1670.12	11.34	11.33
1991-92	1750.00	1840.00	1840.07	5.15	5.14
1992-93	1780.00	2312.77	2312.77	29.93	29.93
1993-94	2379.00	2530.76	2530.76	6.38	6.38
1994-95	2705.91	2720.88	2704.13	-0.07	0.55
1995-96	3082.02	3197.02	3196.59	3.72	3.73
1996-97	3300.00	3683.00	3682.62	11.59	11.61
1997-98	3715.00	4947.42	4947.12	33.17	33.17
1998-99	5923.58	7270.00	7270.28	22.73	22.73
1999-2000	7348.65	11024.65	11024.02	50.01	50.02

Year	Posts				
				% Variations	
	BE	RE	Actuals	BE/Act.	BE/RE
1990-91	114.54	122.78	150.31	31.23	7.19
1991-92	135.17	168.30	182.28	34.85	24.51
1992-93	176.50	187.50	203.64	15.38	6.23
1993-94	204.00	234.00	227.43	11.49	14.71
1994-95	240.00	254.00	253.41	5.59	5.83
1995-96	260.00	290.00	311.73	19.90	11.54
1996-97	318.00	365.00	384.39	20.88	14.78
1997-98	407.00	534.75	558.25	37.16	31.39
1998-99	364.00	700.00	676.76	85.92	92.31
1999-2000	514.00	730.00	681.56	32.60	42.02

**SUGGESTED DATA BANK FORMAT**  
**(PENSIONERS AND FAMILY PENSIONERS)**

**PART-I: Personal details:**

1. Name:

2. Sex

3. Group:

4. Last Pay drawn:

5. Scale of Pay

6. Date of Birth:

7. Date of Entry into Government Service:

8. Date of Retirement:

9. Pension: whether commuted:

Yes	%age commuted	No
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10. If yes, date on which commuted:      Day                      Month                      Year

**PART-II: Pension details:**

11.

Class of Pension :

SP	RP	PA	IP	CP	CRP	CA
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12. Name of Pension Sanctioning Authority  
(Name of PAO who issued PPO)

13. PPO No:

14. Amount of Death cum Retirement :  
Gratuity Paid

15. Name & Address of  
Pension Disbursing Authority@@:

16. Paying Branch Code @:

17. Link Branch Code @:

18. Basic Pension:

19. Commuted value of Pension:

20. Dearness Relief admissible:

21. Other payments (for e.g. Medical Allowance, Interim Relief, etc.)

22. Total: